

Pupil Premium planned spending 15/16

Action	Cost	Detail	Sutton Trust Approach	Av. Impact
<b>Staffing</b>				inc. in months
Teacher	27024	Literacy and maths individuals and pairs Y3	small group tuition	4
Teacher	3983	Speaking&Listening Package Reception	early years intervention	6
Teacher	8520	Higher Ability maths y6	MASTERY LEARNING	5
Teacher	29900	Maths intervention Y2 pairs and small groups Literacy intervention pairs Y3	small group tuition small group tuition	4 4
STA	4860	phonics Y3 class support Y3/4	phonics teaching assistant	4 1
STA	7871	5 hours per week Small group support in Y3 class support Y1 language support R	small group tuition teaching assistant oral languageintervention	4 1 5
HLTA	13725	Phonics Y2 literacy /numeracy small group work	phonics small group tuition	4 4
STA	7541	EAL and small group support for literacy and numeracy	early years intervention small group tuition	4 to 6 4
HLTA	9168	Intervention re small groups numeracy and literacy	small group tuition	4
HLTA	10230	Booster/small group literacy and numeracy	small group tuition	4
STA	4768	Phonics small group support	phonics small group tuition	4 4
STA	3548	Meals and emotional well being	early years intervention	3
<b>Activities</b>				
Training for Building Learning Power	600	Staff and pupil training and delivery of BLP	meta - cog	8
Arts Club	2500	Y5/Y6 club afterschool Y6 club lunchtimes	arts participation arts participation	2 2
Nurture Group	4500	3x per week	social and emotional	4
Family Learning	1000	weekly 3 hr sessions with LA support Half termly Sessions after school	social and emotional social and emotional	3 3
Development of Outdoor Classroom	500	EYFS outdoor learning	EYFS playbased	3
Cost of class size	100716	Reduction of class size from 30-25	class size	3
Trips and Visits	2000	Residential, Y5/6 Coniston, Y6 Ratlingate, class trips	outdoor activities	3
Visitors	1000	theatre groups and performanaces	arts participation	2
Others	1000	Music tuition and instrument hire, one of payments, sports club payments	arts participation	2
Resources	1000	Art materials, maths equipment	arts participation	2
<b>TOTAL PLANNED SPEND 2015/16</b>	<b>245954</b>			